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OCD Expenditures under Present and Proposed Systems

(1) Annual Cost of Present System:

<u>Equipment</u>		\$ 29,556.00
365 file cabinets @ 80 --	\$ 29,200.00	
2 microfilm storage cabinets		
@ \$ 178.00 --	356.00	
<u>Personal Services (30)</u>		\$ 99,805.00
27 Library clerks	\$ 89,015.00	
1 Micro-photographer	4,205.00	
1 Printer-processor	3,410.00	
1 Trainee	3,175.00	
<u>Supplies</u>		\$ 12,150.00
Microfilm reels for 10%		
filming --	\$ 1,000.00	
300,000 file folders	9,150.00	
108,000 charge-out sheets	2,000.00	
<u>Library Space</u>		7,500.00
2500 sq. ft. @ \$3 per sq. ft.		
<u>Total Annual Cost</u>		<u>\$119,011.00</u>

(2) Annual Cost of Proposed System:

<u>Equipment</u>		\$ 3,556.00
40 file cabinets @ \$80.00	3,200.00	
2 microfilm cabinets		
@ \$178.00	356.00	
<u>Personal Services (19)</u>		61,825.00
1 Micro-photographer	\$ 4,205.00	
1 Micro-photographer	3,410.00	
1 Printer-processor	3,410.00	
1 Camera operator/ printer processor	3,175.00	
1 Inspector, photostat operator	3,175.00	

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2 Control Clerks	
@ 3,175.00	\$ 6,350.00
3 Mounting Clerk	
@ 3,175.00	9,525.00
1 Film inspector	3,175.00
2 Preparation clerks	
@ 3,175.00	6,350.00
6 Library Clerks	
@ 3,175.00	19,050.00

\$ 16,740.00

Supplies

360,000 Aperture cards	\$ 5,700.00 1/
Microfilm @ \$3 per reel	5,040.00
Paper and chemicals	6,000.00

\$ 1,380.00

Library Space

460 sq. ft. @ \$3.00 per sq. ft.

\$ 83,501.00

Total Annual Cost

(3) Initial One-Time Costs

a. Equipment purchased in FY 1953:

\$ 20,861.00

2 Model D Cameras	\$ 4,433.00
@ \$2,216.50	
1 Prestoseal Splicer,	
35 x 16 MM	772.00
3 Diebold Film Processors	
@ 2,795.00	8,385.00
3 Mounters @ 1,655.00	4,965.00
4 Filmsort Inspectors	
@ 300.00	1,200.00
1 MPE Viewer	280.00
1 Paho Drier (Economy)	425.00
1 Densitometer A1	45.00
2 Microfilm storage cabinets	
@ 178.00	356.00

b. Additional Expenditure required FY 1954:

\$ 15,766.50

(i) Equipment to be purchased:

\$ 11,266.50

1/ Aperture cards will cost \$8,500.00 per 360,000 for the first million cards purchased. Above figure represents one-third reduction thereafter.

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1 Microtonics Film Printer, 16 x 35 MM	\$ 1,850.00
2 Photostat Printer Processors @ 3,000	6,000.00
1 Model D Camera	2,216.50
12 Tub Files @ 100.00	1,200.00

(ii) Alterations to be made:

\$ 4,500.00

Partitions	\$ 600.00
Plumbing	1,000.00
Electric Wiring	1,000.00
Air Conditioning	1,900.00

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